

DGRFP CLUJ-NAPOCA

SITUAȚIA ÎNCASĂRILOR LA BUGETUL DE STAT ȘI CONTRIBUȚII SOCIALE LA DATA DE 28.02.2020

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	AJFP BIHOR	AJFP BISTRIȚA NĂSĂUD	AJFP CLUJ	AJFP MARAMUREȘ	AJFP SATU MARE	AJFP SĂLAJ	TOTAL DGRFP CLUJ-NAPOCA
1. BUGET STAT (1.1+1.2)	146,030,977	42,404,221	258,183,466	77,217,370	57,076,688	34,068,495	614,981,217
1.1.A.J.F.P, din care:	135,919,354	38,498,829	239,376,863	71,836,715	52,301,562	33,542,927	571,476,251
Impozit pe profit	3,637,358	367,052	4,200,957	986,105	2,249,412	237,314	11,678,198
Impozit pe venit	39,873,854	13,343,273	71,088,807	24,374,679	18,009,415	10,802,410	177,492,438
TVA	62,817,432	13,872,272	115,665,552	36,946,789	21,240,604	14,784,716	265,327,363
Accize	1,236,688	-373,838	2,662,496	74,614	1,885,148	3,858	5,488,966
Alte venituri	28,354,022	11,290,071	45,759,051	9,454,529	8,916,983	7,714,630	111,489,286
1.2. VAMA	10,054,281	3,668,611	15,081,131	5,380,655	4,775,126	525,568	39,485,372
2. BUGET ASIGURĂRI SOCIALE DE STAT	123,788,792	45,530,593	261,053,528	82,896,668	61,004,614	37,193,353	611,467,548
3. BUGET FOND NATIONAL UNIC DE SĂNĂTATE	51,813,242	18,714,944	115,639,166	33,581,220	23,688,039	15,033,899	258,470,509
4. BUGET ASIGURARI SOMAJ	4,161,764	1,580,658	8,430,394	2,762,075	1,993,412	1,257,996	20,186,299
TOTAL BUGET CONSOLIDAT	325,794,776	108,230,416	643,306,555	196,457,333	143,762,753	87,553,742	1,505,105,574

DIRECTOR EXECUTIV COLECTARE,
ALIN-CRISTIAN JUDEȘEF SERVICIU,
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