

DGRFP CLUJ-NAPOCA

SITUAȚIA ÎNCASĂRILOR LA BUGETUL DE STAT ȘI CONTRIBUȚII SOCIALE LA DATA DE 31.01.2021

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	AJFP BIHOR	AJFP BISTRIȚA NĂSĂUD	AJFP CLUJ	AJFP MARAMUREȘ	AJFP SATU MARE	AJFP SĂLAJ	TOTAL DGRFP CLUJ-NAPOCA
1. BUGET STAT (1.1+1.2)	167,385,443	63,872,728	341,419,590	101,760,799	74,909,599	48,170,700	797,518,860
1.1.A.J.F.P, din care:	154,439,035	59,857,325	323,058,400	96,850,024	69,484,396	46,972,162	750,661,342
Impozit pe profit	4,420,576	1,094,778	5,139,973	282,818	817,846	315,721	12,071,713
Impozit pe venit	47,710,955	16,497,245	87,087,464	28,627,717	22,010,189	14,251,347	216,184,917
TVA	59,193,483	24,743,190	152,932,845	59,557,961	29,681,344	22,678,857	348,787,680
Accize	7,097,306	151,385	8,815,635	202,713	1,223,164	15,359	17,505,562
Alte venituri	36,016,715	17,370,726	69,082,483	8,178,815	15,751,853	9,710,878	156,111,470
1.2. VAMA	12,946,408	4,015,403	18,361,191	4,910,775	5,425,203	1,198,538	46,857,518
2. BUGET ASIGURĂRI SOCIALE DE STAT	139,095,607	49,918,108	285,108,238	85,409,937	64,718,626	39,807,489	664,058,006
3. BUGET FOND NATIONAL UNIC DE SĂNĂTATE	55,858,245	20,226,330	114,225,871	35,023,592	24,700,143	15,806,142	265,840,324
4. BUGET ASIGURARI SOMAJ	4,820,835	1,775,566	9,330,723	3,074,031	2,234,804	1,331,338	22,567,297
TOTAL BUGET CONSOLIDAT	367,160,130	135,792,732	750,084,423	225,268,359	166,563,172	105,115,670	1,749,984,486

DIRECTOR GENERAL,
IOAN POPȘEF SERVICIU,
OCTAVIAN DRĂGHICI