

DGRFP CLUJ-NAPOCA

SITUAȚIA ÎNCASĂRILOR LA BUGETUL DE STAT ȘI CONTRIBUȚII SOCIALE LA DATA DE 31.05.2021

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	AJFP BIHOR	AJFP BISTRIȚA NĂSĂUD	AJFP CLUJ	AJFP MARAMUREȘ	AJFP SATU MARE	AJFP SĂLAJ	TOTAL DGRFP CLUJ-NAPOCA
1. BUGET STAT (1.1+1.2)	191,428,508	52,353,592	365,623,181	101,450,212	67,064,364	45,719,407	823,639,265
1.1.A.J.F.P, din care:	176,526,152	48,321,694	343,232,689	93,357,600	59,695,637	45,028,753	766,162,525
Impozit pe profit	10,138,181	2,591,686	11,563,997	3,614,942	4,507,710	1,432,048	33,848,564
Impozit pe venit	63,724,691	17,606,967	137,533,565	33,534,242	25,096,488	17,398,795	294,894,748
TVA	71,713,024	15,294,375	143,498,323	48,827,341	18,026,795	18,700,760	316,060,617
Accize	3,879,944	502,806	5,344,912	179,383	1,807,871	6,768	11,721,684
Alte venituri	27,070,312	12,325,861	45,291,892	7,201,693	10,256,773	7,490,382	109,636,912
1.2. VAMA	14,902,356	4,031,898	22,390,492	8,092,613	7,368,727	690,654	57,476,740
2. BUGET ASIGURĂRI SOCIALE DE STAT	146,581,444	51,449,331	311,858,913	91,580,762	68,885,840	43,188,049	713,544,339
3. BUGET FOND NATIONAL UNIC DE SĂNĂTATE	63,644,272	21,709,119	135,476,262	38,375,270	28,472,360	18,253,473	305,930,756
4. BUGET ASIGURARI SOMAJ	4,615,449	1,836,876	9,856,569	3,101,775	2,310,465	1,423,643	23,144,778
TOTAL BUGET CONSOLIDAT	406,269,673	127,348,918	822,814,926	234,508,021	166,733,029	108,584,571	1,866,259,138

DIRECTOR EXECUTIV COLECTARE,
ALIN CRISTIAN JUDE

ȘEF SERVICIU,
OCTAVIAN DRĂGHICI