

DGRFP CLUJ-NAPOCA

SITUAȚIA ÎNCASĂRILOR LA BUGETUL DE STAT ȘI CONTRIBUȚII SOCIALE LA DATA DE 31.07.2021

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	AJFP BIHOR	AJFP BISTRIȚA NĂȘĂUD	AJFP CLUJ	AJFP MARAMUREȘ	AJFP SATU MARE	AJFP SĂLAJ	TOTAL DGRFP CLUJ-NAPOCA
1. BUGET STAT (1.1+1.2)	258,736,869	76,710,777	489,915,481	127,736,565	99,066,421	60,129,224	1,112,295,337
1.1.A.J.F.P, din care:	240,257,454	72,878,429	464,301,047	119,809,286	88,171,174	58,858,253	1,044,275,643
Impozit pe profit	63,104,677	18,819,006	132,577,424	26,094,928	19,668,869	11,231,122	271,496,026
Impozit pe venit	44,525,997	15,551,146	88,246,282	26,749,237	21,361,011	13,510,450	209,944,123
TVA	86,599,335	19,573,520	159,967,080	55,017,070	27,640,945	22,708,222	371,506,172
Accize	4,829,025	1,061,157	8,652,359	100,704	1,604,799	6,433	16,254,477
Alte venituri	41,198,420	17,873,600	74,857,902	11,847,347	17,895,550	11,402,026	175,074,845
1.2. VAMA	18,479,415	3,832,348	25,614,434	7,927,279	10,895,247	1,270,971	68,019,694
2. BUGET ASIGURĂRI SOCIALE DE STAT	149,375,248	53,221,289	308,674,181	94,003,906	73,168,070	44,321,617	722,764,312
3. BUGET FOND NATIONAL UNIC DE SĂNĂTATE	59,102,492	21,116,552	126,357,509	37,404,681	29,198,515	17,291,227	290,470,975
4. BUGET ASIGURARI SOMAJ	5,037,435	1,948,374	10,075,251	3,393,568	2,428,959	1,566,661	24,450,248
TOTAL BUGET CONSOLIDAT	472,252,044	152,996,992	935,022,422	262,538,720	203,861,965	123,308,728	2,149,980,872

DIRECTOR EXECUTIV COLECTARE,
ALIN CRISTIAN JUDE

ȘEF SERVICIU,
OCTAVIAN DRĂGHICI